OFFICE OF THE GOVERNOR
DEPARTMENT FOR LOCAL GOVERNMENT

Andy Beshear
GOVERNOR

Matt Sawyers
COMMISSIONER

100 Airport Road, Third Floor
Frankfort, Kentucky 40601
Phone: (502) 573-2382
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PERRY COUNTY OPEN RECORDS

June 24, 2026

The Honorable Scott Alexander
Perry County Judge Executive
Perry County Courthouse
Post Office Drawer 210
Hazard, KY 41702

Dear Judge Alexander:

Enclosed you will find the approved 2026 - 2027 fiscal year budget for Perry County. It is important that I relay to you that no county expenditures can be legally made after July 1 until the budget is adopted. After adoption of your budget by ordinance, the county **MUST** provide the Department for Local Government a copy of the approved budget. Please send this via email to your Local Government Advisor.

I also would like you to know that typically we do not receive assessment information necessary to set county tax rates prior to July 1, 2026. Upon receipt of the assessment information from the Department of Revenue, we will calculate the compensating and 4% tax rate as required by law and forward that information to you and your county clerk.

If you have any questions concerning your budget, please feel free to contact your Local Government Advisor at 800-346-5606.

Sincerely,

Robert O. Brown

Robert O. Brown
State Local Finance Officer

Enclosures

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	GENERAL FUND				
01-4101- -	REAL PROPERTY		1,006,500.00	5.08%	2.09%
01-4102- -	PERSONAL PROPERTY		175,000.00	0.88%	0.36%
01-4103- -	MOTOR VEHICLES		350,000.00	1.77%	0.73%
01-4104- -	DELINQUENT PROPERTY		75,000.00	0.38%	0.16%
01-4106- -	TANGIBLE		2,500.00	0.01%	0.01%
01-4107- -	UNMINED MINERAL		150,000.00	0.76%	0.31%
01-4135- -	DEED TRANSFER		75,000.00	0.38%	0.16%
	7 Accounts Listed	4100	**1,834,000.00**	9.25%	3.82%
01-4205- -	NATIONAL FOREST		0.00	0.00%	0.00%
01-4210- -	OTHER IN LIEU PILT		10,000.00	0.05%	0.02%
	2 Accounts Listed	4200	**10,000.00**	0.05%	0.02%
01-4302- -	CO CLERK EXCESS FEES		200,000.00	1.01%	0.42%
01-4304- -	SHERIFF EXCESS FEES		80,000.00	0.40%	0.17%
	2 Accounts Listed	4300	**280,000.00**	1.41%	0.58%
01-4401- -	OCCUPATIONAL LICENSE		500.00	0.00%	0.00%
01-4417- -	FRANCHISE FEES		400,000.00	2.02%	0.83%
01-4418- -	SOLID WASTE FRANCHIS		200,000.00	1.01%	0.42%
	3 Accounts Listed	4400	**600,500.00**	3.03%	1.25%
01-4501- -	OMITTED PROPERTY TAX		9,000.00	0.05%	0.02%
01-4504- -	FEDERAL GRANT		11,060,102.00	55.80%	23.02%
01-4506- -	STATE REIMBURSEMENT		3,500,000.00	17.66%	7.28%
01-4510- -	STATE GRANTS		2,619,160.55	13.21%	5.45%
01-4520- -	ELECTION REIMBURSEME		20,000.00	0.10%	0.04%
01-4521- -	BOARD OF ASSEMENT AP		500.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX		250.00	0.00%	0.00%
01-4526- -	STRIP MINE PERMIT		0.00	0.00%	0.00%
01-4527- -	COAL SEVERANCE		1,500,000.00	7.57%	3.12%
01-4532- -	COURT SPACE RENT		100,000.00	0.50%	0.21%
01-4539- -	SHERIFF KLEFP		12,000.00	0.06%	0.03%
01-4561- -	FISCAL COURT FILING FEES		30,000.00	0.15%	0.06%
	12 Accounts Listed	4500	**18,851,012.55**	95.11%	39.23%
01-4601- -	FOREST FIRE SUPPRESS		4,500.00	0.02%	0.01%
01-4680- -	CHARGES FOR SERVICES		100,000.00	0.50%	0.21%
	2 Accounts Listed	4600	**104,500.00**	0.53%	0.22%
01-4704- -	MACHINERY/EQUIPMENT AUCTION		0.00	0.00%	0.00%
01-4705- -	SURPLUS REAL PROPERTY SALES		0.00	0.00%	0.00%
01-4711- -	RENTALS AND LEASES		0.00	0.00%	0.00%
01-4721- -	ROYALTIES		40,000.00	0.20%	0.08%
01-4726- -	INSURANCE PROCEEDS		30,000.00	0.15%	0.06%
01-4727- -	REIMBURSEMENTS		500,000.00	2.52%	1.04%
01-4728- -	DONATIONS		1,000.00	0.01%	0.00%
01-4731- -	MISCELLANEOUS		1,000.00	0.01%	0.00%
01-4799- -	WRONG ACCOUNT		0.00	0.00%	0.00%
	9 Accounts Listed	4700	**572,000.00**	2.89%	1.19%
01-4801- -	INTEREST		5,000.00	0.03%	0.01%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	GENERAL FUND				
	1 Accounts Listed	4800	**5,000.00**	0.03%	0.01%
01-4901- -	PRIOR YEAR CARRYOVER		20,000.00	0.10%	0.04%
01-4909- -	TRANSFER OUT		(2,455,936.33)	-12.39%	-5.11%
01-4910- -	TRANSFER IN		0.00	0.00%	0.00%
01-4912- -	BORROWED MONEY		0.00	0.00%	0.00%
	4 Accounts Listed	4900	**(2,435,936.33)**	-12.29%	-5.07%
	42 Accounts Listed	General	**19,821,076.22**		41.25%
	ROAD FUND				
02-4205- -	NATIONLA FOREST RECE		2,500.00	0.03%	0.01%
	1 Accounts Listed	4200	**2,500.00**	0.03%	0.01%
02-4503- -	FEDERAL REIMBURSEMEN		0.00	0.00%	0.00%
02-4506- -	STATE REIMBURSEMENT		200,000.00	2.33%	0.42%
02-4508- -	STATE GRANTS		0.00	0.00%	0.00%
02-4513- -	EMERGENCY CRA		230,000.00	2.67%	0.48%
02-4516- -	TRUCK LICENSE DISTRI		260,000.00	3.02%	0.54%
02-4517- -	DRIVERS LICENSE REFU		5,000.00	0.06%	0.01%
02-4518- -	COUNTY ROAD AID		1,300,000.00	15.12%	2.71%
02-4519- -	MUNICIPAL RD AID		53,621.64	0.62%	0.11%
02-4526- -	STRIP MINE PERMIT		0.00	0.00%	0.00%
	9 Accounts Listed	4500	**2,048,621.64**	23.83%	4.26%
02-4704- -	MACHINERY/EQUIPMENT		36,378.36	0.42%	0.08%
02-4713- -	RECYCLING		15,000.00	0.17%	0.03%
02-4726- -	INSURANCE PROCEEDS		50,000.00	0.58%	0.10%
02-4727- -	REIMBURSEMENTS		250,000.00	2.91%	0.52%
02-4731- -	MISCELLANEOUS		1,000.00	0.01%	0.00%
02-4799- -	OTHER RECEIPTS		0.00	0.00%	0.00%
	6 Accounts Listed	4700	**352,378.36**	4.10%	0.73%
02-4801- -	INTEREST		1,500.00	0.02%	0.00%
	1 Accounts Listed	4800	**1,500.00**	0.02%	0.00%
02-4901- -	PRIOR YEAR CARRYOVER		5,000.00	0.06%	0.01%
02-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
02-4910- -	TRANSFER IN		6,188,524.00	71.97%	12.88%
02-4912- -	LEASE PROCEEDES		0.00	0.00%	0.00%
	4 Accounts Listed	4900	**6,193,524.00**	72.03%	12.89%
	21 Accounts Listed	Road	**8,598,524.00**		17.90%
	DETENTION FUND				
03-4533- -	JAIL BED ALLOTMENT		86,000.00	3.98%	0.18%
03-4534- -	MEDICAL		25,000.00	1.16%	0.05%
03-4538- -	DUI FEES		5,000.00	0.23%	0.01%
03-4559- -	SSA TRESURY		2,500.00	0.12%	0.01%
	4 Accounts Listed	4500	**118,500.00**	5.49%	0.25%
03-4726- -	INSURANCE PROCEEDS		5,000.00	0.23%	0.01%
03-4727- -	REIMBURSEMENT		60,000.00	2.78%	0.12%
03-4731- -	MISCELLANEOUS		1,000.00	0.05%	0.00%
03-4799- -	WRONG ACCOUNT		0.00	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	DETENTION FUND				
	4 Accounts Listed	4700	**66,000.00**	3.06%	0.14%
03-4801- -	INTEREST		150.00	0.01%	0.00%
	1 Accounts Listed	4800	**150.00**	0.01%	0.00%
03-4901- -	PRIOR YEAR CARRYOVER		1,500.00	0.07%	0.00%
03-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
03-4910- -	TRANSFER IN		1,973,488.56	91.38%	4.11%
03-4912- -	BORROWED MONEY		0.00	0.00%	0.00%
	4 Accounts Listed	4900	**1,974,988.56**	91.45%	4.11%
	13 Accounts Listed	Jail	**2,159,638.56**		4.49%
	Local Government Economic Assistance Fund				
04-4418- -	SOLID WASTE FRANCHIS		0.00	0.00%	0.00%
	1 Accounts Listed	4400	**0.00**	0.00%	0.00%
04-4503- -	FEDERAL REIMB		0.00	0.00%	0.00%
04-4504- -	FEDERAL GRANT		2,000,000.00	59.25%	4.16%
04-4506- -	STATE REIMB		40,000.00	1.18%	0.08%
04-4510- -	STATE GRANTS		300,000.00	8.89%	0.62%
04-4518- -	CRA		0.00	0.00%	0.00%
04-4526- -	STRIPE MINE PERMIT		0.00	0.00%	0.00%
04-4527- -	COAL SEVERANCE		750,000.00	22.22%	1.56%
04-4529- -	MINERAL SEVERANCE		570,000.00	16.88%	1.19%
04-4539- -	KLEFPF		0.00	0.00%	0.00%
04-4541- -	DEM REIMBURSEMENT		25,000.00	0.74%	0.05%
	10 Accounts Listed	4500	**3,685,000.00**	109.16%	7.67%
04-4605- -	POOL/KAYAK RECIEPTS		7,500.00	0.22%	0.02%
04-4680- -	CHARGES FOR SERVICES		200,000.00	5.92%	0.42%
	2 Accounts Listed	4600	**207,500.00**	6.15%	0.43%
04-4701- -	VENDING MACHINE		0.00	0.00%	0.00%
04-4711- -	RENTALS & LEASES		5,000.00	0.15%	0.01%
04-4713- -	RECYCLING RECEIPTS		0.00	0.00%	0.00%
04-4726- -	INSURANCE PROCEEDS		15,000.00	0.44%	0.03%
04-4727- -	REIMBURSEMENTS		2,000.00	0.06%	0.00%
04-4728- -	DONATIONS		1,000.00	0.03%	0.00%
04-4731- -	MISCELLANEOUS		0.00	0.00%	0.00%
04-4760- -	COURT SETTLEMENT		0.00	0.00%	0.00%
04-4799- -	OTHER		0.00	0.00%	0.00%
	9 Accounts Listed	4700	**23,000.00**	0.68%	0.05%
04-4801- -	INTEREST		2,500.00	0.07%	0.01%
	1 Accounts Listed	4800	**2,500.00**	0.07%	0.01%
04-4901- -	PRIOR YEAR CARRYOVER		20,000.00	0.59%	0.04%
04-4909- -	TRANSFER OUT		(562,207.39)	-16.65%	-1.17%
04-4910- -	TRANSFER IN		0.00	0.00%	0.00%
04-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	4 Accounts Listed	4900	**(542,207.39)**	-16.06%	-1.13%
	27 Accounts Listed	LGEA	**3,375,792.61**		7.03%
	State Grants Fund				

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	State Grants Fund				
06-4503- -	FEDERAL GRANT		0.00	0.00%	0.00%
06-4510- -	STATE GRANTS		0.00	0.00%	0.00%
	2 Accounts Listed	4500	**0.00**	0.00%	0.00%
06-4799- -	GRANTS		0.00	0.00%	0.00%
	1 Accounts Listed	4700	**0.00**	0.00%	0.00%
06-4801- -	INTEREST		10.00	0.12%	0.00%
	1 Accounts Listed	4800	**10.00**	0.12%	0.00%
06-4901- -	PRIOR YEAR CARRYOVER		8,065.00	99.88%	0.02%
06-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**8,065.00**	99.88%	0.02%
	6 Accounts Listed	ST. GRANTS	**8,075.00**		0.02%
	CDBG				
07-4503- -	FEDERAL REIMBURSEMENT		0.00	0.00%	0.00%
07-4504- -	FEDERAL GRANTS		10,401,738.00	99.99%	21.65%
07-4510- -	STATE GRANT		0.00	0.00%	0.00%
	3 Accounts Listed	4500	**10,401,738.00**	99.99%	21.65%
07-4901- -	PRIOR YEAR CARRYOVER		609.72	0.01%	0.00%
07-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
07-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**609.72**	0.01%	0.00%
	6 Accounts Listed	CDBG	**10,402,347.72**		21.65%
	EMERGENCY PLANNING				
08-4510- -	STATE GRANTS		4,000.00	53.18%	0.01%
	1 Accounts Listed	4500	**4,000.00**	53.18%	0.01%
08-4801- -	INTEREST		22.00	0.29%	0.00%
	1 Accounts Listed	4800	**22.00**	0.29%	0.00%
08-4901- -	PRIOR YEAR CARRYOVER		3,500.00	46.53%	0.01%
08-4909- -	TRANFER OUT		0.00	0.00%	0.00%
08-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**3,500.00**	46.53%	0.01%
	5 Accounts Listed	EM PLANNING	**7,522.00**		0.02%
	WATER AND SEWER				
10-4503- -	FEDERAL REIBURSEMENT		15,000.00	1.66%	0.03%
	1 Accounts Listed	4500	**15,000.00**	1.66%	0.03%
10-4616- -	WATER		710,000.00	78.55%	1.48%
	1 Accounts Listed	4600	**710,000.00**	78.55%	1.48%
10-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
10-4731- -	MISCELLANEOUS		1,000.00	0.11%	0.00%
	2 Accounts Listed	4700	**1,000.00**	0.11%	0.00%
10-4801- -	INTEREST		500.00	0.06%	0.00%
	1 Accounts Listed	4800	**500.00**	0.06%	0.00%
10-4901- -	PRIOR YEAR CARRYOVER		25,000.00	2.77%	0.05%
10-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
10-4910- -	TRANSFER IN		152,431.16	16.86%	0.32%
10-4911- -	BORROWED MONEY		0.00	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	WATER AND SEWER				
	4 Accounts Listed	4900	**177,431.16**	19.63%	0.37%
	9 Accounts Listed	WATER & SEWER	**903,931.16**		1.88%
	SANITATION FUND				
13-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
	1 Accounts Listed	4700	**0.00**	0.00%	0.00%
13-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
13-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
13-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**0.00**	0.00%	0.00%
	4 Accounts Listed	SANITATION	**0.00**		0.00%
	OCCUPATIONAL LICENSE				
23-4134- -	OCCUPATIONAL FEES		5,420,000.00	4692.64%	11.28%
	1 Accounts Listed	4100	**5,420,000.00**	4692.64%	11.28%
23-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
	1 Accounts Listed	4700	**0.00**	0.00%	0.00%
23-4801- -	INTEREST		1,800.00	1.56%	0.00%
	1 Accounts Listed	4800	**1,800.00**	1.56%	0.00%
23-4901- -	PRIOR YEAR CARRYOVER		150,000.00	129.87%	0.31%
23-4909- -	TRANSFER OUT		(5,456,300.00)	4724.07%	-11.36%
23-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**(5,306,300.00)**	4594.20%	-11.04%
	6 Accounts Listed	OCC LIC	**115,500.00**		0.24%
	COAL SEVEVERANCE				
31-4508- -	LOCAL GOVENMENT ECO.		224,894.00	99.95%	0.47%
	1 Accounts Listed	4500	**224,894.00**	99.95%	0.47%
31-4799- -	OTHER		0.00	0.00%	0.00%
	1 Accounts Listed	4700	**0.00**	0.00%	0.00%
31-4801- -	INTEREST		6.00	0.00%	0.00%
	1 Accounts Listed	4800	**6.00**	0.00%	0.00%
31-4901- -	PRIOR YEAR CARRYOVER		100.00	0.04%	0.00%
31-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
31-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**100.00**	0.04%	0.00%
	6 Accounts Listed	COAL SEVERANCE	**225,000.00**		0.47%
	OPIOID				
74-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
74-4760- -	COURT SETTLEMENT		600,000.00	49.79%	1.25%
	2 Accounts Listed	4700	**600,000.00**	49.79%	1.25%
74-4801- -	INTEREST		5,000.00	0.41%	0.01%
	1 Accounts Listed	4800	**5,000.00**	0.41%	0.01%
74-4901- -	PRIOR YEAR CARRYOVER		600,000.00	49.79%	1.25%
74-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**600,000.00**	49.79%	1.25%
	5 Accounts Listed	OPIOID	**1,205,000.00**		2.51%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	FEDERAL GRANTS				
75-4504- -	FEDERAL GRANTS		0.00	0.00%	0.00%
	1 Accounts Listed	4500	**0.00**	0.00%	0.00%
75-4801- -	INTEREST		35.00	0.33%	0.00%
	1 Accounts Listed	4800	**35.00**	0.33%	0.00%
75-4901- -	PRIOR YEAR CARRYOVER		10,472.46	99.67%	0.02%
75-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
75-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**10,472.46**	99.67%	0.02%
	5 Accounts Listed	FEDERAL GRANTS	**10,507.46**		0.02%
	E-911				
76-4140- -	E911 RECEIPTS		425,000.00	49.46%	0.88%
	1 Accounts Listed	4100	**425,000.00**	49.46%	0.88%
76-4562- -	CMRS COMMISSION		220,000.00	25.60%	0.46%
	1 Accounts Listed	4500	**220,000.00**	25.60%	0.46%
76-4680- -	CHARGES FOR SERVICES RENDERED		500.00	0.06%	0.00%
	1 Accounts Listed	4600	**500.00**	0.06%	0.00%
76-4726- -	INSURANCE PROCEEDS		50,000.00	5.82%	0.10%
76-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
76-4731- -	MISCELLANEOUS		0.00	0.00%	0.00%
76-4799- -	OTHER		0.00	0.00%	0.00%
	4 Accounts Listed	4700	**50,000.00**	5.82%	0.10%
76-4801- -	INTEREST		225.00	0.03%	0.00%
	1 Accounts Listed	4800	**225.00**	0.03%	0.00%
76-4901- -	PRIOR YEAR CARRYOVER		3,500.00	0.41%	0.01%
76-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
76-4910- -	TRANSFER IN		160,000.00	18.62%	0.33%
76-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	4 Accounts Listed	4900	**163,500.00**	19.03%	0.34%
	12 Accounts Listed	E-911	**859,225.00**		1.79%
	INSURANCE				
77-4801- -	INTEREST		0.00	0.00%	0.00%
	1 Accounts Listed	4800	**0.00**	0.00%	0.00%
77-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
77-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**0.00**	0.00%	0.00%
	3 Accounts Listed	INSURANCE	**0.00**		0.00%
	PUBLIC PROPERTIES				
78-4711- -	RENTAL & LEASES		0.00	0.00%	0.00%
78-4731- -	MISCELLANEOUS		0.00	0.00%	0.00%
78-4799- -	WRONG ACCOUNT		0.00	0.00%	0.00%
	3 Accounts Listed	4700	**0.00**	0.00%	0.00%
78-4801- -	INTEREST		30.00	0.27%	0.00%
	1 Accounts Listed	4800	**30.00**	0.27%	0.00%
78-4901- -	PRIOR YEAR CARRYOVER		10,905.00	99.73%	0.02%
78-4909- -	TRANSFER OUT		0.00	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	PUBLIC PROPERTIES				
78-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**10,905.00**	99.73%	0.02%
	7 Accounts Listed	PUB PROB	**10,935.00**		0.02%
	ROWDY TRAILHEAD PROJECT				
79-4504- -	FEDERAL GRANTS		0.00	0.00%	0.00%
	1 Accounts Listed	4500	**0.00**	0.00%	0.00%
79-4728- -	DONATIONS		0.00	0.00%	0.00%
	1 Accounts Listed	4700	**0.00**	0.00%	0.00%
79-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
79-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
79-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**0.00**	0.00%	0.00%
	5 Accounts Listed	ROWDY TRAILHEAD	**0.00**		0.00%
	TAX ESXROW				
80-4504- -	FEDERAL GRANTS		0.00	0.00%	0.00%
	1 Accounts Listed	4500	**0.00**	0.00%	0.00%
80-4801- -	INTEREST		0.00	0.00%	0.00%
	1 Accounts Listed	4800	**0.00**	0.00%	0.00%
80-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
80-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**0.00**	0.00%	0.00%
	4 Accounts Listed	TAX ESCROW	**0.00**		0.00%
	DOC STORAGE				
81-4731- -	DOC STORAGE MISC		40,000.00	100.00%	0.08%
	1 Accounts Listed	4700	**40,000.00**	100.00%	0.08%
81-4801- -	INTEREST		0.00	0.00%	0.00%
	1 Accounts Listed	4800	**0.00**	0.00%	0.00%
81-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
	1 Accounts Listed	4900	**0.00**	0.00%	0.00%
	3 Accounts Listed	DOC STORAGE	**40,000.00**		0.08%
	OPIOID				
82-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
	1 Accounts Listed	4900	**0.00**	0.00%	0.00%
	1 Accounts Listed	OPIOID	**0.00**		0.00%
	ABC				
83-4132- -	LICENSE FEE		198,000.00	65.06%	0.41%
	1 Accounts Listed	4100	**198,000.00**	65.06%	0.41%
83-4727- -	REIMBURSEMENT		0.00	0.00%	0.00%
83-4799- -	MISCELLANEOUS		0.00	0.00%	0.00%
	2 Accounts Listed	4700	**0.00**	0.00%	0.00%
83-4801- -	INTEREST		345.00	0.11%	0.00%
	1 Accounts Listed	4800	**345.00**	0.11%	0.00%
83-4901- -	PRIOR YEAR CARRYOVER		106,000.00	34.83%	0.22%
83-4909- -	TRANSFER OUT		0.00	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Revenues

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
		ABC			
83-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**106,000.00**	34.83%	0.22%
	7 Accounts Listed	ABC	**304,345.00**		0.63%
		GRANTS			
85-4801- -	INTEREST		5.00	0.90%	0.00%
	1 Accounts Listed	4800	**5.00**	0.90%	0.00%
85-4901- -	PRIOR YEAR CARRYOVER		550.00	99.10%	0.00%
85-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
85-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**550.00**	99.10%	0.00%
	4 Accounts Listed	GRANTS	**555.00**		0.00%
		ARC READY			
88-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
	1 Accounts Listed	4900	**0.00**	0.00%	0.00%
	1 Accounts Listed	ARC READY	**0.00**		0.00%
		GRANT GRANT ACCT			
89-4510- -	STATE GRANT		0.00	0.00%	0.00%
	1 Accounts Listed	4500	**0.00**	0.00%	0.00%
89-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
89-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**0.00**	0.00%	0.00%
	3 Accounts Listed	GRANT GRANT ACC	**0.00**		0.00%
	205 Accounts Listed	24 Funds listed totaling	**48,047,974.73**		

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PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name	Budget	% Fund	% Total
	GENERAL FUND			
01-5001-101-	CO JUDGE SALARY	115,824.58	0.58%	0.24%
01-5001-104-	FINANCE OFFICER SALARY	50,000.00	0.25%	0.10%
01-5001-105-	ADMINISTRATIVE ASSIT GRANT WRITER	230,000.00	1.16%	0.48%
01-5001-106-	HUMAN RESOURCE	0.00	0.00%	0.00%
01-5001-129-	COMPUTER PROGRAMER	69,200.00	0.35%	0.14%
01-5001-161-	COUNTY JUDGE LABORERS	200,000.00	1.01%	0.42%
01-5001-165-	CO JUDGE SECRETARY SALARY	60,000.00	0.30%	0.12%
01-5001-212-	TRAINING FRINGE BENEFIT	25,000.00	0.13%	0.05%
01-5001-299-	BENEFIT REIMBURSEMENT	0.00	0.00%	0.00%
01-5001-309-	COMPUTER CONSULTING	0.00	0.00%	0.00%
01-5001-332-	LEGAL FEES	0.00	0.00%	0.00%
01-5001-371-	WAREHOUSE STORAGE	0.00	0.00%	0.00%
01-5001-382-	DRUG TESTING	500.00	0.00%	0.00%
01-5001-399-	CONTRACTED SERVICES	10,000.00	0.05%	0.02%
01-5001-445-	OFFICE SUPPLIES	60,000.00	0.30%	0.12%
01-5001-529-	LIABILITY INSURANCE	0.00	0.00%	0.00%
01-5001-533-	FINES	0.00	0.00%	0.00%
01-5001-563-	POSTAGE	10,000.00	0.05%	0.02%
01-5001-566-	REFUND	500.00	0.00%	0.00%
01-5001-576-	TRAVEL	8,000.00	0.04%	0.02%
01-5001-599-	MISCELLANEOUS	1,000.00	0.01%	0.00%
01-5005-101-	CO ATTORNEYS SALARY	46,039.00	0.23%	0.10%
01-5005-165-	CO ATTORNEYS SECRETARY SALARY	18,000.00	0.09%	0.04%
01-5010-368-	CO CLERK TAX BILL PREPARATION	8,500.00	0.04%	0.02%
01-5010-445-	CO CLERK OFFICE SUPPLIES	15,000.00	0.08%	0.03%
01-5015-751-	SHERIFF PROJECTS & EQUIPMENT	150,000.00	0.76%	0.31%
01-5020-101-	CORONER SALARY	27,047.00	0.14%	0.06%
01-5020-103-	DEPUTY CORONER	7,750.00	0.04%	0.02%
01-5020-308-	AUTOPSIES AND ATTENDENT SERVIC	20,000.00	0.10%	0.04%
01-5020-445-	CORONER OFFICE	50,000.00	0.25%	0.10%
01-5025-101-	MAGISTRATES SALARY	150,000.00	0.76%	0.31%
01-5025-210-	MAGISTRATES EXPENSE	10,800.00	0.05%	0.02%
01-5025-212-	TRAINGING FRINGE BENEFITS	13,000.00	0.07%	0.03%
01-5025-302-	ADVERTISING	20,000.00	0.10%	0.04%
01-5025-309-	CONSULTANTS	0.00	0.00%	0.00%
01-5025-315-	CONTRACT LABOR	100,000.00	0.50%	0.21%
01-5025-315-01	MOWING	0.00	0.00%	0.00%
01-5025-340-	MAIN. VEHICLE	2,000.00	0.01%	0.00%
01-5025-364-	RENT	0.00	0.00%	0.00%
01-5025-398-	CONTRACTED SERVICES	25,000.00	0.13%	0.05%
01-5025-425-	FOOD	1,000.00	0.01%	0.00%
01-5025-441-	MACHINEERY & EQUIPMENT	0.00	0.00%	0.00%
01-5025-503-	BANK CHARGES	0.00	0.00%	0.00%
01-5025-507-	CONTRIBUTIONS	75,000.00	0.38%	0.16%
01-5025-548-	SPECIAL PROJECTS FISCAL COURT	12,560,102.00	63.37%	26.14%

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	GENERAL FUND				
01-5025-551-	MEMBERSHIPS		2,500.00	0.01%	0.01%
01-5025-569-	REGISTRATION, CONFERNCES & TRA		20,000.00	0.10%	0.04%
01-5025-599-	MISCELLANEOUS		1,000.00	0.01%	0.00%
01-5025-723-	MOTOR VEHICLE PURCHASE		135,000.00	0.68%	0.28%
01-5025-902-	PAYMENT TO GOVERNMENT AGENCIES		0.00	0.00%	0.00%
01-5030-367-	PVA STATUTORY CONTRIBUTIONS		54,450.00	0.27%	0.11%
01-5035-191-	BOARD OF ASSESSMENT APPEALS		400.00	0.00%	0.00%
01-5040-102-	CO TREASURER SALARY		67,000.00	0.34%	0.14%
01-5040-212-	TRAINING INCENTIVE		5,000.00	0.03%	0.01%
01-5060-101-	LAW LIBRARY		1,260.00	0.01%	0.00%
01-5063-363-	PSYCHIATRIC EVALUTATION		15,000.00	0.08%	0.03%
01-5065-192-	ELECTION OFFICERS		20,000.00	0.10%	0.04%
01-5065-193-	ELECTION COMMISSIONERS		5,000.00	0.03%	0.01%
01-5065-347-	POLLING PLACES		3,000.00	0.02%	0.01%
01-5065-441-	ELECTION MACHINERY & EQUIPMENT		125,000.00	0.63%	0.26%
01-5065-566-	ELECTION REIMBURSEMENTS		20,000.00	0.10%	0.04%
01-5065-599-	MISCELLANEOUS EXPENSE		1,000.00	0.01%	0.00%
01-5080-175-	COURTHOUSE JANITORS		50,000.00	0.25%	0.10%
01-5080-334-	COURTHOUSE MAINTENANCE		75,000.00	0.38%	0.16%
01-5080-411-	CUSTODIAL SUPPLIES		15,000.00	0.08%	0.03%
01-5080-512-	ELECTRICAL REPAIR & SUPPLIES		5,000.00	0.03%	0.01%
01-5080-516-	HEATING & AIR CONDITIONING		5,000.00	0.03%	0.01%
01-5080-550-	MEDICAL SUPPLIES		0.00	0.00%	0.00%
01-5080-573-	COURTHOUSE UTILITIES TEL/INTERNET		0.00	0.00%	0.00%
01-5080-578-	COURTHOUSE UTILITIES		230,000.00	1.16%	0.48%
01-5080-581-	COURT HOUSE UTILITIES WATER		0.00	0.00%	0.00%
01-5080-582-	COURT HOUSE UTILITIES ELECTRIC		0.00	0.00%	0.00%
01-5080-599-	COURTHOUSE MISCELLANEOUS		1,000.00	0.01%	0.00%
01-5081-175-	AOC JANITORS		250,000.00	1.26%	0.52%
01-5081-177-	AOC MAINTENANCE PERSONNEL		0.00	0.00%	0.00%
01-5081-307-	AOC AUDIT SERVICES		0.00	0.00%	0.00%
01-5081-315-	AOC CONTRACT LABOR		30,000.00	0.15%	0.06%
01-5081-334-	AOC MAINTENANCE AND REPAIR BUILDING		150,000.00	0.76%	0.31%
01-5081-352-	AOC ELEVATOR		375.00	0.00%	0.00%
01-5081-411-	AOC CLEANING SUPPLIES		15,000.00	0.08%	0.03%
01-5081-548-	AOC SPECIAL PROJECTS		40,000.00	0.20%	0.08%
01-5081-550-	AOC MEDICAL SUPPLIES		0.00	0.00%	0.00%
01-5081-578-	AOC UTILITIES		120,000.00	0.61%	0.25%
	83 Accounts Listed	5000	**15,601,247.58**	78.71%	32.47%
01-5110-576-	CONSTABLES TRAVEL		1,500.00	0.01%	0.00%
01-5175-903-	PUBLIC DEFENDER		2,000.00	0.01%	0.00%
	2 Accounts Listed	5100	**3,500.00**	0.02%	0.01%
01-5215-125-	SOLID WASTE SECRETARY		0.00	0.00%	0.00%
01-5215-578-	SOLID WASTE COLLECTIONS		0.00	0.00%	0.00%
	2 Accounts Listed	5200	**0.00**	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	GENERAL FUND				
01-5401-548-	PARKS SPEICAL PROJECTS		0.00	0.00%	0.00%
	1 Accounts Listed	5400	**0.00**	0.00%	0.00%
01-6005-739-	EQUIPMENT PURCHASE		100,000.00	0.50%	0.21%
	1 Accounts Listed	6000	**100,000.00**	0.50%	0.21%
01-7200-601-	PRINCIPAL ON BOND		870,000.00	4.39%	1.81%
01-7200-605-	BOND INTEREST		510,000.00	2.57%	1.06%
	2 Accounts Listed	7200	**1,380,000.00**	6.96%	2.87%
01-7500-603-	BORROWED MONEY		0.00	0.00%	0.00%
01-7500-699-	SHORT TERM LOAN		0.00	0.00%	0.00%
	2 Accounts Listed	7500	**0.00**	0.00%	0.00%
01-7700-602-	PRINCIPAL ON LEASE PURCHASE		75,000.00	0.38%	0.16%
01-7700-606-	INTEREST ON LEASE PURCHASE		15,000.00	0.08%	0.03%
	2 Accounts Listed	7700	**90,000.00**	0.45%	0.19%
01-9100-307-	AUDIT SERVICES		50,000.00	0.25%	0.10%
01-9100-521-	INSURANCE		415,160.00	2.09%	0.86%
01-9100-531-	SURETY BONDS		22,000.00	0.11%	0.05%
01-9100-553-	KRADD MEMBERSHIP DUES		10,000.00	0.05%	0.02%
01-9100-555-	KACO MEMBERSHIP DUES		3,000.00	0.02%	0.01%
01-9100-599-	MISCELLANEOUS		1,000.00	0.01%	0.00%
	6 Accounts Listed	9100	**501,160.00**	2.53%	1.04%
01-9200-999-	RESERVE FOR TRANSFERS		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
01-9300-999-	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
01-9400-201-	SOCIAL SECURITY		100,000.00	0.50%	0.21%
01-9400-202-	RETIRMENT		670,000.00	3.38%	1.39%
01-9400-204-	LIFE INSURANCE		10,000.00	0.05%	0.02%
01-9400-205-	EMPLOYEE HEALTH INSURANCE		1,060,168.64	5.35%	2.21%
01-9400-208-	UNEMPLOYEMENT INSURANCE		30,000.00	0.15%	0.06%
01-9400-209-	WORKERS COMPENSATION		275,000.00	1.39%	0.57%
01-9400-599-	MISCELANEOUS		0.00	0.00%	0.00%
	7 Accounts Listed	9400	**2,145,168.64**	10.82%	4.46%
01-9999-999-	VOID CHECKS		0.00	0.00%	0.00%
	1 Accounts Listed	9900	**0.00**	0.00%	0.00%
	111 Accounts Listed	General	**19,821,076.22**		41.25%
	ROAD FUND				
02-5025-309-	CONSULTANTS		0.00	0.00%	0.00%
02-5025-315-01	MOWING		0.00	0.00%	0.00%
02-5025-318-	DATA PROCESSING SERVICES		0.00	0.00%	0.00%
02-5025-445-	OFFICE SUPPLIES		0.00	0.00%	0.00%
02-5025-521-	INSURANCE REIMBURSEMENT		0.00	0.00%	0.00%
	5 Accounts Listed	5000	**0.00**	0.00%	0.00%
02-6005-723-	VEHICLE PURCHASE		227,500.00	2.65%	0.47%
02-6005-739-	EQUIPMENT PURCHASE		0.00	0.00%	0.00%
	2 Accounts Listed	6000	**227,500.00**	2.65%	0.47%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	ROAD FUND				
02-6103-102-	ROAD SUPERVISOR'S SALARY		232,000.00	2.70%	0.48%
02-6105-143-	ROAD EMPLOYEES SALARIES		740,000.00	8.61%	1.54%
02-6105-315-	CONTRACT LABOR		3,000,000.00	34.89%	6.24%
02-6105-405-	ASPHALT		1,100,000.00	12.79%	2.29%
02-6105-406-	Building Main Supplies		5,000.00	0.06%	0.01%
02-6105-409-	Gravel		575,000.00	6.69%	1.20%
02-6105-415-	FUEL		350,000.00	4.07%	0.73%
02-6105-443-	PARTS VEHICLE/MACHINERY		180,000.00	2.09%	0.37%
02-6105-447-	ROAD MATERIALS		1,250,000.00	14.54%	2.60%
02-6105-739-	EQUIPMENT PURCHASE		75,000.00	0.87%	0.16%
	10 Accounts Listed	6100	**7,507,000.00**	87.31%	15.62%
02-7700-503-	LEASE/BANK CHARGES		555,524.00	6.46%	1.16%
02-7700-606-	INTEREST LEASE		22,000.00	0.26%	0.05%
02-7700-699-	OTHER DEBT SERVICE		0.00	0.00%	0.00%
	3 Accounts Listed	7700	**577,524.00**	6.72%	1.20%
02-9200-999-	RESERVE FOR TRANSFER		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
02-9300-999-	TRANSFER TO OTHER FUND		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
02-9400-201-	SOCIAL SECURITY		70,000.00	0.81%	0.15%
02-9400-202-	RETIREMENT		214,000.00	2.49%	0.45%
02-9400-205-	INSURANCE		0.00	0.00%	0.00%
	3 Accounts Listed	9400	**284,000.00**	3.30%	0.59%
02-9500-902-	FOREST SERVICE		2,500.00	0.03%	0.01%
	1 Accounts Listed	9500	**2,500.00**	0.03%	0.01%
02-9999-999-	VOID CHECKS		0.00	0.00%	0.00%
	1 Accounts Listed	9900	**0.00**	0.00%	0.00%
	27 Accounts Listed	Road	**8,598,524.00**		17.90%
	DETENTION FUND				
03-5101-101-	JAILERS SALARY		77,200.40	3.57%	0.16%
03-5101-212-	TRAINING FRINGE BENEFITS		2,200.00	0.10%	0.00%
03-5101-314-	CONTRACTS WITH GOV'T AGENCIES		988,946.71	45.79%	2.06%
03-5101-549-	MEDICAL SERVICES		330,000.00	15.28%	0.69%
03-5101-569-	REGISTRATION CONF & TRAINING		1,500.00	0.07%	0.00%
	5 Accounts Listed	5100	**1,399,847.11**	64.82%	2.91%
03-7100-601-	PRINCIPAL ON BONDS		172,083.35	7.97%	0.36%
03-7100-605-	INTEREST ON BONDS		140,793.70	6.52%	0.29%
03-7100-699-	BANK CHARGES		0.00	0.00%	0.00%
	3 Accounts Listed	7100	**312,877.05**	14.49%	0.65%
03-9100-521-	INSURANCE		230,000.00	10.65%	0.48%
	1 Accounts Listed	9100	**230,000.00**	10.65%	0.48%
03-9200-999-	RESERVE FOR TRANSFER		186,150.00	8.62%	0.39%
	1 Accounts Listed	9200	**186,150.00**	8.62%	0.39%
03-9400-201-	SOCIAL SECURITY		6,674.30	0.31%	0.01%
03-9400-202-	RETIREMENT		24,090.10	1.12%	0.05%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	DETENTION FUND				
03-9400-599-	MISCELANEOUS		0.00	0.00%	0.00%
	3 Accounts Listed	9400	**30,764.40**	1.42%	0.06%
03-9999-999-	VOID		0.00	0.00%	0.00%
	1 Accounts Listed	9900	**0.00**	0.00%	0.00%
	14 Accounts Listed	Jail	**2,159,638.56**		4.49%
	Local Government Economic Assistance Fund				
04-5025-315-01	MOWING		0.00	0.00%	0.00%
04-5025-539-	RECORDING FEES		0.00	0.00%	0.00%
	2 Accounts Listed	5000	**0.00**	0.00%	0.00%
04-5105-443-	VEHICLE/MAINTENANCE		10,000.00	0.30%	0.02%
04-5105-446-	CO POLICE EQUIPMENT & SUPPLIES		5,000.00	0.15%	0.01%
04-5120-521-	CO FIRE DEPT IN		100,000.00	2.96%	0.21%
04-5135-107-	EMS DIRECTOR		50,000.00	1.48%	0.10%
04-5135-165-	APPLICANT AGENT SECRETARY		25,000.00	0.74%	0.05%
04-5135-373-	EMS SPECIAL PROJECT		5,000.00	0.15%	0.01%
	6 Accounts Listed	5100	**195,000.00**	5.78%	0.41%
04-5205-102-	DOG WARDEN		36,000.00	1.07%	0.07%
04-5205-507-	ANIMAL SHELTER		33,000.00	0.98%	0.07%
04-5210-177-	SANITATION GROUNDS KEEPER		100,000.00	2.96%	0.21%
04-5212-107-	SOLID WASTE DIRECTOR		70,000.00	2.07%	0.15%
04-5212-398-	SOLID WASTE CONTRACTED SERVICE		25,000.00	0.74%	0.05%
04-5212-447-	SOLID WASTE MATERIALS		100,000.00	2.96%	0.21%
04-5217-314-	RECYCLING PROGRAM		25,000.00	0.74%	0.05%
	7 Accounts Listed	5200	**389,000.00**	11.52%	0.81%
04-5305-185-	SENIOR CITIZENS SALARIES		50,000.00	1.48%	0.10%
04-5305-447-	SEN CIT MATERIALS		125,000.00	3.70%	0.26%
04-5305-588-	SEN CIT MAIN & REPAIRS		15,000.00	0.44%	0.03%
04-5305-599-	SEN CIT MISCELLANEOUS		1,000.00	0.03%	0.00%
	4 Accounts Listed	5300	**191,000.00**	5.66%	0.40%
04-5401-185-	CO PARK SALARIES		310,000.00	9.18%	0.65%
04-5401-315-	PARK CONTRACT LABOR		30,000.00	0.89%	0.06%
04-5401-373-	SPECIAL PROJECT		350,000.00	10.37%	0.73%
04-5401-447-	CO PARK MATERIALS		150,000.00	4.44%	0.31%
04-5401-463-	CO PARK PLUMBING		5,000.00	0.15%	0.01%
04-5401-567-	POOL REFUNDS		2,000.00	0.06%	0.00%
04-5401-723-	VEHICLE PURCHASE		0.00	0.00%	0.00%
04-5405-161-	SUMMER WORK PROGRAM		250,000.00	7.41%	0.52%
	8 Accounts Listed	5400	**1,097,000.00**	32.50%	2.28%
04-6105-315-	CONTRACT LABOR		800,000.00	23.70%	1.67%
04-6106-415-	FUEL		3,000.00	0.09%	0.01%
04-6106-441-	EQUIPMENT PURCHASE		10,000.00	0.30%	0.02%
04-6106-447-	RD MAIN MATERIALS		50,000.00	1.48%	0.10%
04-6106-566-	REIMBURSEMENT		0.00	0.00%	0.00%
	5 Accounts Listed	6100	**863,000.00**	25.56%	1.80%
04-7100-601-	PRINCIPAL ON BOND		336,249.98	9.96%	0.70%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	Local Government Economic Assistance Fund				
04-7100-605-	INTEREST ON BOND		44,542.63	1.32%	0.09%
	2 Accounts Listed	7100	**380,792.61**	11.28%	0.79%
04-9200-999-	RESERVE FOR TRANSFER		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
04-9300-999-	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
04-9400-201-	SOCIAL SECURITY		75,000.00	2.22%	0.16%
04-9400-202-	RETIREMENT		185,000.00	5.48%	0.39%
04-9400-205-	HEALTH INSURANCE		0.00	0.00%	0.00%
	3 Accounts Listed	9400	**260,000.00**	7.70%	0.54%
04-9999-999-	VOID CHECKS		0.00	0.00%	0.00%
	1 Accounts Listed	9900	**0.00**	0.00%	0.00%
	40 Accounts Listed	LGEA	**3,375,792.61**		7.03%
	State Grants Fund				
06-5040-548-	GRANTS		8,075.00	100.00%	0.02%
	1 Accounts Listed	5000	**8,075.00**	100.00%	0.02%
06-8099-741-	OTHER CAPITAL PROJECT		0.00	0.00%	0.00%
	1 Accounts Listed	8000	**0.00**	0.00%	0.00%
06-9200-999-	RESERVE FOR TRANSFER		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
	3 Accounts Listed	ST. GRANTS	**8,075.00**		0.02%
	CDBG				
07-5025-548-	SPECIAL PROJECTS		10,401,738.00	99.99%	21.65%
	1 Accounts Listed	5000	**10,401,738.00**	99.99%	21.65%
07-9200-999-	RESERVE FOR TRANSFER		609.72	0.01%	0.00%
	1 Accounts Listed	9200	**609.72**	0.01%	0.00%
07-9300-999-	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
07-9999-999-	VOIDED CHEKCS		0.00	0.00%	0.00%
	1 Accounts Listed	9900	**0.00**	0.00%	0.00%
	4 Accounts Listed	CDBG	**10,402,347.72**		21.65%
	EMERGENCY PLANNING				
08-5075-445-	OFFICE SUPPLIES		7,522.00	100.00%	0.02%
	1 Accounts Listed	5000	**7,522.00**	100.00%	0.02%
	1 Accounts Listed	EM PLANNING	**7,522.00**		0.02%
	WATER AND SEWER				
10-5025-315-01	MOWING		0.00	0.00%	0.00%
	1 Accounts Listed	5000	**0.00**	0.00%	0.00%
10-5220-315-	CONTRACT LABOR		0.00	0.00%	0.00%
10-5220-445-	OFFICE SUPPLIES		0.00	0.00%	0.00%
10-5220-544-	RETURNED CHECKS		0.00	0.00%	0.00%
10-5220-579-	WATER SYSTEM		300,000.00	33.19%	0.62%
10-5220-902-	TAX PAYMENTS		0.00	0.00%	0.00%
10-5225-580-	SEWER		0.00	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	WATER AND SEWER				
10-5227-127-	BOOKKEEPERS		36,000.00	3.98%	0.07%
10-5227-145-	FOREMAN		55,000.00	6.08%	0.11%
10-5227-149-	EQUIPMENT OPERATOR		42,000.00	4.65%	0.09%
10-5227-161-	LABORERS		38,000.00	4.20%	0.08%
10-5227-364-	RENT		6,000.00	0.66%	0.01%
10-5227-415-	FUEL		0.00	0.00%	0.00%
10-5227-503-	CREDIT CARD MACHINE		20,000.00	2.21%	0.04%
10-5227-548-	WATER/SEWER SPECIAL PROJECTS		50,000.00	5.53%	0.10%
10-5227-550-	MEDICAL SUPPLIES		0.00	0.00%	0.00%
10-5227-573-	TELEPHONE		4,000.00	0.44%	0.01%
10-5227-579-	WATER		275,000.00	30.42%	0.57%
10-5227-582-	ELECTRIC		0.00	0.00%	0.00%
10-5227-599-	DEPOSIT REIMBURSEMENT		750.00	0.08%	0.00%
	19 Accounts Listed	5200	**826,750.00**	91.46%	1.72%
10-7100-601-	PRINCIPAL ON BOND		14,653.22	1.62%	0.03%
10-7100-605-	BOND INTEREST		1,527.94	0.17%	0.00%
	2 Accounts Listed	7100	**16,181.16**	1.79%	0.03%
10-9200-999-	RESERVE FOR TRANSFER		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
10-9300-999-	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
10-9400-201-	SOCIAL SECURITY		13,000.00	1.44%	0.03%
10-9400-202-	RETIREMENT		48,000.00	5.31%	0.10%
	2 Accounts Listed	9400	**61,000.00**	6.75%	0.13%
	26 Accounts Listed	WATER & SEWER	**903,931.16**		1.88%
	SANITATION FUND				
13-5025-399-	CONTRACTED SERVICES		0.00	0.00%	0.00%
	1 Accounts Listed	5000	**0.00**	0.00%	0.00%
	1 Accounts Listed	SANITATION	**0.00**		0.00%
	OCCUPATIONAL LICENSE				
23-5025-544-	RETURNED CHECKS		0.00	0.00%	0.00%
23-5047-142-	OCCUPATION ADMINISTRATORS		38,500.00	33.33%	0.08%
23-5047-309-	COMPUTER CONSULTING		35,000.00	30.30%	0.07%
23-5047-445-	OFFICE SUPPLIES		12,000.00	10.39%	0.03%
23-5047-563-	POSTAGE		0.00	0.00%	0.00%
23-5047-567-	REFUNDS		20,000.00	17.32%	0.04%
23-5047-569-	REGISTRATION, CONF & TRAINING		0.00	0.00%	0.00%
	7 Accounts Listed	5000	**105,500.00**	91.34%	0.22%
23-9200-999-	RESERVE FOR TRANSFERS		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
23-9300-999-	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
23-9400-201-	SOCIAL SECURITY		2,500.00	2.16%	0.01%
23-9400-202-	RETIREMENT		7,500.00	6.49%	0.02%
23-9400-205-	HEALTH INSURANCE		0.00	0.00%	0.00%

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	OCCUPATIONAL LICENSE				
	3 Accounts Listed	9400	**10,000.00**	8.66%	0.02%
	12 Accounts Listed	OCC LIC	**115,500.00**		0.24%
	COAL SEVEVERANCE				
31-9200-999-	RESERVED FOR TRANSFERS		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
31-9300-999-	TRANSFER TO OTHER FUNDS		225,000.00	100.00%	0.47%
	1 Accounts Listed	9300	**225,000.00**	100.00%	0.47%
	2 Accounts Listed	COAL SEVERANCE	**225,000.00**		0.47%
	OPIOID				
74-5001-106-	OFFICE STAFF		0.00	0.00%	0.00%
74-5001-107-	DIRECTOR		0.00	0.00%	0.00%
74-5001-315-	CONTRACTED SERVICES		0.00	0.00%	0.00%
74-5001-902-	PAYMENT TO GOVERNMENT AGENCIES		0.00	0.00%	0.00%
74-5025-364-	RENT		75,000.00	6.22%	0.16%
74-5025-443-	PARTS VEHICLE/MACHINERY		0.00	0.00%	0.00%
74-5080-578-	COURTHOUSE UTILITIES		15,000.00	1.24%	0.03%
	7 Accounts Listed	5000	**90,000.00**	7.47%	0.19%
74-5101-568-	TUITION REIMBURSEMENT		95,000.00	7.88%	0.20%
	1 Accounts Listed	5100	**95,000.00**	7.88%	0.20%
74-9100-307-	AUDIT SERVICE		0.00	0.00%	0.00%
	1 Accounts Listed	9100	**0.00**	0.00%	0.00%
74-9200-999-	RESERVE FOR TRANSFERS		1,020,000.00	84.65%	2.12%
	1 Accounts Listed	9200	**1,020,000.00**	84.65%	2.12%
74-9400-201-	SOCIAL SECURITY		0.00	0.00%	0.00%
74-9400-202-	RETIREMENT		0.00	0.00%	0.00%
	2 Accounts Listed	9400	**0.00**	0.00%	0.00%
	12 Accounts Listed	OPIOID	**1,205,000.00**		2.51%
	FEDERAL GRANTS				
75-5401-548-	SPECIAL PROJECTS		0.00	0.00%	0.00%
75-5430-303-	FEDERAL GRANT		10,507.46	100.00%	0.02%
	2 Accounts Listed	5400	**10,507.46**	100.00%	0.02%
75-9200-999-	RESERVE FOR TRANSFER		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
75-9300-999-	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
	4 Accounts Listed	FEDERAL GRANTS	**10,507.46**		0.02%
	E-911				
76-5025-382-	DRUG TESTING		0.00	0.00%	0.00%
76-5025-566-	REIMBURSEMENT		0.00	0.00%	0.00%
76-5080-739-	EQUIPMENT		0.00	0.00%	0.00%
	3 Accounts Listed	5000	**0.00**	0.00%	0.00%
76-5145-159-	EDS/DISPATCHERS		475,000.00	55.28%	0.99%
76-5145-315-	CONTRACT LABOR		0.00	0.00%	0.00%
76-5145-329-	JANITORIAL		2,000.00	0.23%	0.00%

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	E-911				
76-5145-336-	EDS/MAIN & REPAIR		6,000.00	0.70%	0.01%
76-5145-411-	EDS/CUSTODIAL SUPPLIES		10,000.00	1.16%	0.02%
76-5145-445-	EDS/OFFICE SUPPLIES		10,000.00	1.16%	0.02%
76-5145-569-	EDS/REGISTRATION & CONFERENCE		3,000.00	0.35%	0.01%
76-5145-573-	EDS/TELEPHONE		70,000.00	8.15%	0.15%
76-5145-576-	TRAVEL		2,000.00	0.23%	0.00%
76-5145-579-	EDS/WATER		0.00	0.00%	0.00%
76-5145-599-	EDS/MISCELLANEOUS		0.00	0.00%	0.00%
76-5145-703-	EDS/COMM EQUIPMENT		75,000.00	8.73%	0.16%
	12 Accounts Listed	5100	**653,000.00**	76.00%	1.36%
76-9200-999-	RESERVE FOR TRANSFER		26,225.00	3.05%	0.05%
	1 Accounts Listed	9200	**26,225.00**	3.05%	0.05%
76-9400-201-	SOCIAL SECURITY		35,000.00	4.07%	0.07%
76-9400-202-	RETIREMENT		80,000.00	9.31%	0.17%
76-9400-205-	HEALTH INSURANCE		65,000.00	7.56%	0.14%
	3 Accounts Listed	9400	**180,000.00**	20.95%	0.37%
76-9999-999-	VOID CHECKS		0.00	0.00%	0.00%
	1 Accounts Listed	9900	**0.00**	0.00%	0.00%
	20 Accounts Listed	E-911	**859,225.00**		1.79%
	INSURANCE				
77-9200-205-	EMPLOYEE HEALTH INSURANCE		0.00	0.00%	0.00%
77-9200-999-	RESERVED FOR TRANSFER		0.00	0.00%	0.00%
	2 Accounts Listed	9200	**0.00**	0.00%	0.00%
	2 Accounts Listed	INSURANCE	**0.00**		0.00%
	PUBLIC PROPERTIES				
78-9200-999-	RESERVE FOR TRANSFER		10,935.00	100.00%	0.02%
	1 Accounts Listed	9200	**10,935.00**	100.00%	0.02%
78-9300-999-	TRANSFER TO OTHER FUND		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
	2 Accounts Listed	PUB PROB	**10,935.00**		0.02%
	ROWDY TRAILHEAD PROJECT				
79-5025-548-	SPECIAL PROJECTS		0.00	0.00%	0.00%
	1 Accounts Listed	5000	**0.00**	0.00%	0.00%
	1 Accounts Listed	ROWDY TRAILHEAD	**0.00**		0.00%
	TAX ESXROW				
80-5025-548-	SPECIAL PROJECTS		0.00	0.00%	0.00%
	1 Accounts Listed	5000	**0.00**	0.00%	0.00%
80-9200-999-	RESERVED FOR TRANSFER		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
	2 Accounts Listed	TAX ESCROW	**0.00**		0.00%
	DOC STORAGE				
81-5010-446-	FUNCTION SPECIFIC EQUIPMENT & SUPPLIES		40,000.00	100.00%	0.08%
	1 Accounts Listed	5000	**40,000.00**	100.00%	0.08%
81-9200-999-	RESERVED FOR TRANSFER		0.00	0.00%	0.00%

PERRY COUNTY OPEN RECORDS

FY 2026-2027 Budget Appropriations

PERRY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

PERRY COUNTY OPEN RECORDS

Account	Name		Budget	% Fund	% Total
	DOC STORAGE				
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
	2 Accounts Listed	DOC STORAGE	**40,000.00**		0.08%
	ABC				
83-5015-108-	POLICING ENFORCEMENT		50,000.00	16.43%	0.10%
83-5050-443-	PARTS AND EQUIPMENT		8,000.00	2.63%	0.02%
83-5050-723-	MOTOR VEHICLE PURCHASE		246,345.00	80.94%	0.51%
	3 Accounts Listed	5000	**304,345.00**	100.00%	0.63%
	3 Accounts Listed	ABC	**304,345.00**		0.63%
	GRANTS				
85-5025-446-	FUNCTION SPECIFIC EQUIPMENT & SUPPLIES		0.00	0.00%	0.00%
85-5025-548-	SPECIAL PROJECTS		0.00	0.00%	0.00%
	2 Accounts Listed	5000	**0.00**	0.00%	0.00%
85-9200-999-	RESERVE FOR TRANSFER		555.00	100.00%	0.00%
85-9200-999-	RESERVED FOR TRANSFER		0.00	0.00%	0.00%
	2 Accounts Listed	9200	**555.00**	100.00%	0.00%
85-9300-999-	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
	5 Accounts Listed	GRANTS	**555.00**		0.00%
	ARC READY				
88-5025-548-	SPECIAL PROJECT		0.00	0.00%	0.00%
	1 Accounts Listed	5000	**0.00**	0.00%	0.00%
	1 Accounts Listed	ARC READY	**0.00**		0.00%
	295 Accounts Listed	22 Funds listed totaling	**48,047,974.73**		

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FY 2026-2027 Budget Appropriations
PERRY COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

PERRY COUNTY OPEN RECORDS

Submitted

Date 6/9/2026

Signed _____
County Judge/Executive

Approved as to Form and Classification

Date 6/24/2026

Signed _____
State Local Finance Officer

This budget ordinance was duly adopted by the Perry County Fiscal Court, Commonwealth of Kentucky, on this the 30 day of June 2026

Signed _____
County Judge/Executive

Attest _____
~~County Clerk~~ Treasurer